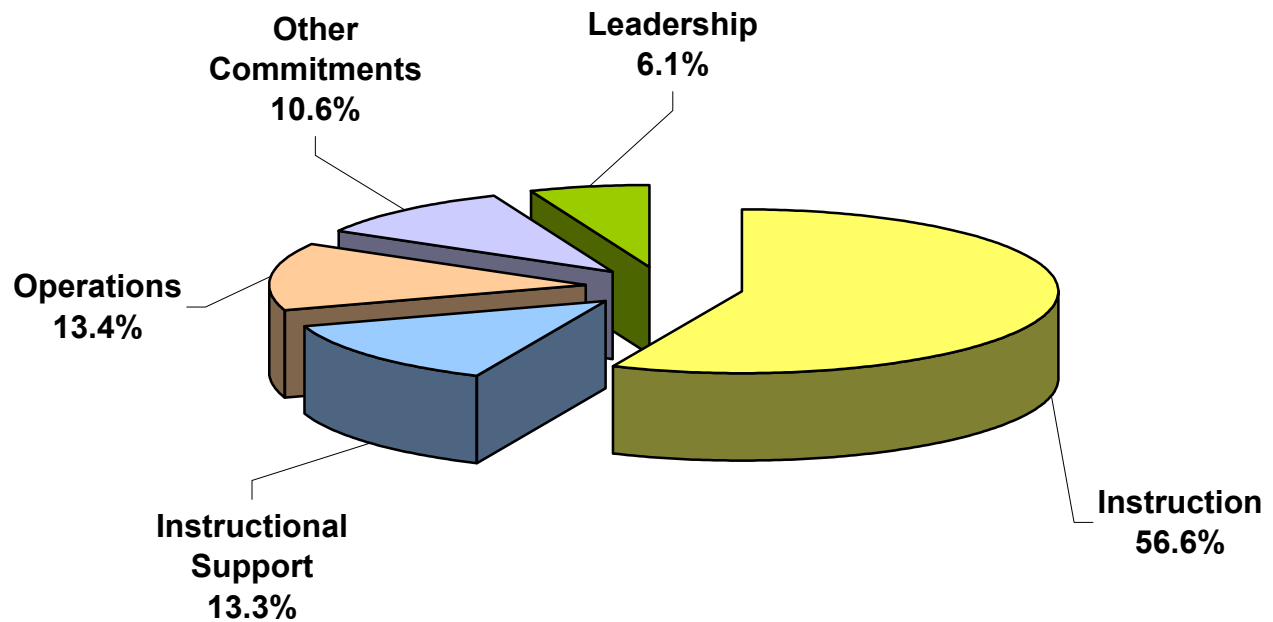
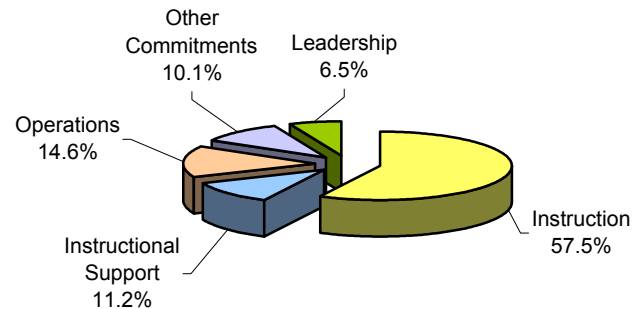


Tiverton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 2,175	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,260,303	\$5,637	56.6%
Instructional Support	\$2,872,334	\$1,321	13.3%
Operations	\$2,901,478	\$1,334	13.4%
Other Commitments	\$2,294,386	\$1,055	10.6%
Leadership	\$1,324,948	\$609	6.1%
Total District Expenditures	\$21,653,450	\$9,956	100.0%